

Unique Sanction ID:- NTEP/IFD/GIA/R/2024-25/406

No.Z.28015/347/2018-TB

Government of India

Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 31.03.2025.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Truenat Micro PCR RTPCR Chips MTB and Delamanid 50 mg) procured during 2024-25.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Truenat Micro PCR RTPCR Chips MTB and Delamanid 50 mg worth Rs. 197,53,32,000/- (Rupees one hundred ninety seven crores fifty three lakhs thirty two thousands only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of Truenat Micro PCR RTPCR Chips MTB and Delamanid 50 mg in the following States during the year 2024-25 as Commodity Grant as per detail below:-

(Amount in Rupees)

Sl.No	State	Truenat Micro PCR RTPCR Chips MTB (Amount in Rs.)	Delamanid 50 mg	Total
1	Andhra Pradesh	26,86,80,000/-		26,86,80,000/-
2	Bihar	11,65,04,000/-		11,65,04,000/-
3	Chattisgarh	13,44,000/-	20,53,000/-	33,97,000/-
4	Goa	4,03,20,000/-		4,03,20,000/-
5	Gujarat	10,20,73,000/-		10,20,73,000/-
6	Haryana	2,01,60,000/-		2,01,60,000/-
7	Himachal Pradesh	2,01,60,000/-		2,01,60,000/-
8	Jharkhand	7,05,60,000/-		7,05,60,000/-
9	Karnataka	14,78,40,000/-	65,18,000/-	15,43,58,000/-
10	Madhya Pradesh	6,66,00,000/-		6,66,00,000/-
11	Maharashtra	4,70,40,000/-	70,80,000/-	5,41,20,000/-
12	Orissa	3,36,00,000/-		3,36,00,000/-
13	Tamil Nadu	29,56,80,000/-		29,56,80,000/-
14	Uttar Pradesh	43,00,80,000/-		43,00,80,000/-
15	Uttarakhand	3,02,40,000/-		3,02,40,000/-
16	West Bengal	16,80,00,000/-		16,80,00,000/-
17	Telangana	10,08,00,000/-		10,08,00,000/-
	Total	195,96,81,000/-	156,51,000	197,53,32,000/-

Contd. at page No. 2.

(डॉ. भवानी सिंह कुशवाह)
(Dr. Bhawani Singh Kushwaha)
डी.जी. अधिकारी/TB Officer
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Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi-1

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 16- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1606 – Gross Budgetary Support (GBS), 160631- Grants in Aid General for the year 2024-25	197,53,32,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries (New) for the year 2024-25.	197,53,32,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs. 14224,19,01,000/-
b) Total Expenditure prior to this Sanction	Rs. 13965,14,00,000/-
c) Amount of the current Sanction (NTEP)	Rs. 197,53,32,000/-
d) Cumulative expenditure	Rs. 14162,67,32,000/-
e) Balance Budget after the current Sanction	Rs. 61,51,69,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 3994 dated 31.03.2025.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)

(डॉ. भवानी सिंह कुशवाह)
(Dr. Bhawani Singh Kushwaha)

सी.बी. अधिकारी/TB Officer
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Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

(आचार्य अश्विनी कुमार सिंह)
(Dr. Ashwini Kumar Singh)
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